



2025

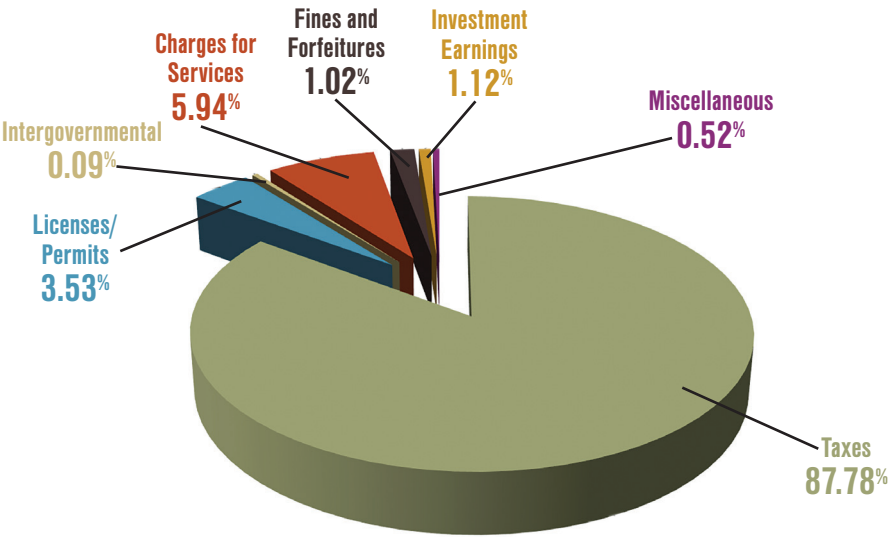
B u d g e t a t a G l a n c e

General Fund Revenues and Expenditures

The General Fund is the city’s primary operating fund and pays day-to-day service operations. Sales and Use Tax is the city’s largest source of revenue.

ADOPTED BUDGET 2025 REVENUE

SOURCE	AMOUNT
Taxes	\$ 117,471,658
Licenses/Permits	\$ 4,726,182
Intergovernmental	\$ 116,302
Charges for Services	\$ 7,953,634
Fines and Forfeitures	\$ 1,361,909
Investment Earnings	\$ 1,500,000
Miscellaneous	\$ 699,598
TOTAL	\$ 133,829,283



Quick Facts



ESTIMATED POPULATION
68,245



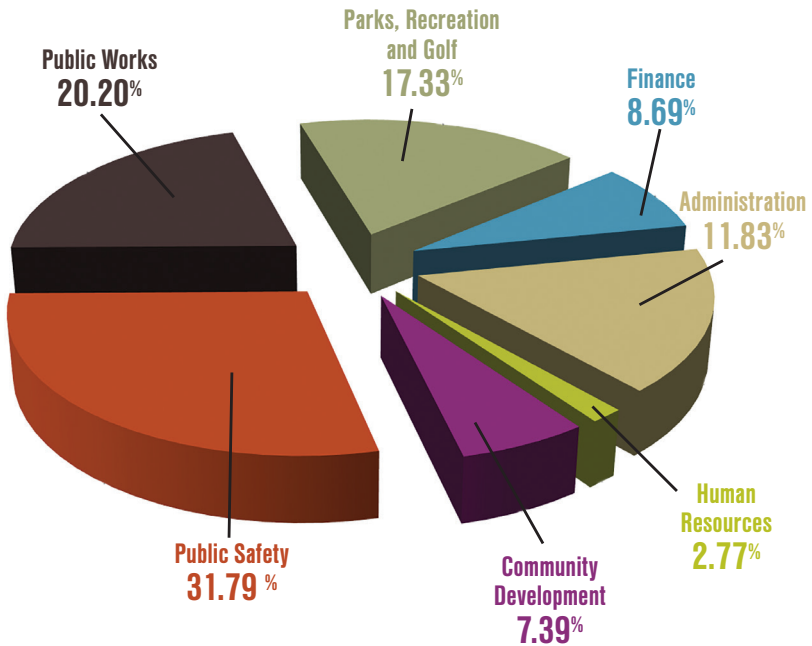
25 MILES OF TRAILS



1,708 BUSINESSES

ADOPTED BUDGET 2025 EXPENDITURES

DEPARTMENT	EXPENSE
Administration.....	\$ 13,845,177
Finance	\$ 10,167,963
Human Resources	\$ 3,238,089
Community Development	\$ 8,645,952
Public Safety.....	\$ 37,212,674
Public Works.....	\$ 23,641,248
Parks, Recreation & Golf.....	\$ 20,289,940
TOTAL	\$ 117,041,043



Quick Facts



**840 ACRES OF
OPEN SPACE**



**ONE OF THE LARGEST URBAN
WILDLIFE REFUGES**



**AWARD-WINNING
GOLF COURSE**

General Fund

The General Fund plays a major role in running the city’s day-to-day operations. All departmental expenses and operating costs are housed within from the General Fund.



Administration.....\$13,845,177

- 73 full-time employees
- Legislative, Legal, City Manager, City Clerk, Economic Development, Community Relations, Municipal Court, Center for Innovation, Energy, Equity, and Environment, and Community Well-Being



Human Resources.....\$3,238,089

- 14 full-time employees
- Administration, Risk Management, and Organizational Development



Finance\$10,167,963

- 28 full-time employees
- Financial Planning and Budgeting, Financial Services, Tax, and Internal Services



Community Development\$8,645,952

- 55 full-time employees
- Housing, Administration, Planning, Building Safety, Community Development Block Grant (CDBG), and Code Enforcement



Public Safety\$37,212,674

- 187 full-time employees
- Administration, Support Operations, Patrol Operations, Community Justice, Emergency Management, and Training and Recruitment



Public Works..... \$23,641,248

- 88 full-time employees
- Administration, Street and Traffic Maintenance, Engineering, Trash and Recycling (Refuse Collection), and Parks Maintenance



Parks, Recreation and Golf..... \$20,289,940

- 72 full-time employees
- Administration, Parks Planning & Programming, and Recreation/Golf Programs

Internal Service Funds

Internal Service Funds account for operation and administration activities that provide services to each department within the city by allocating a portion of the costs that are incurred to continue service.



Facility Services..... \$4,977,251

- 9 full-time employees



Fleet Management..... \$11,281,257

- 7 full-time employees



Information Technology \$12,630,805

- 34 full-time employees
- Administration, Operations Services, Geographic Business Services, and Application and Business Services



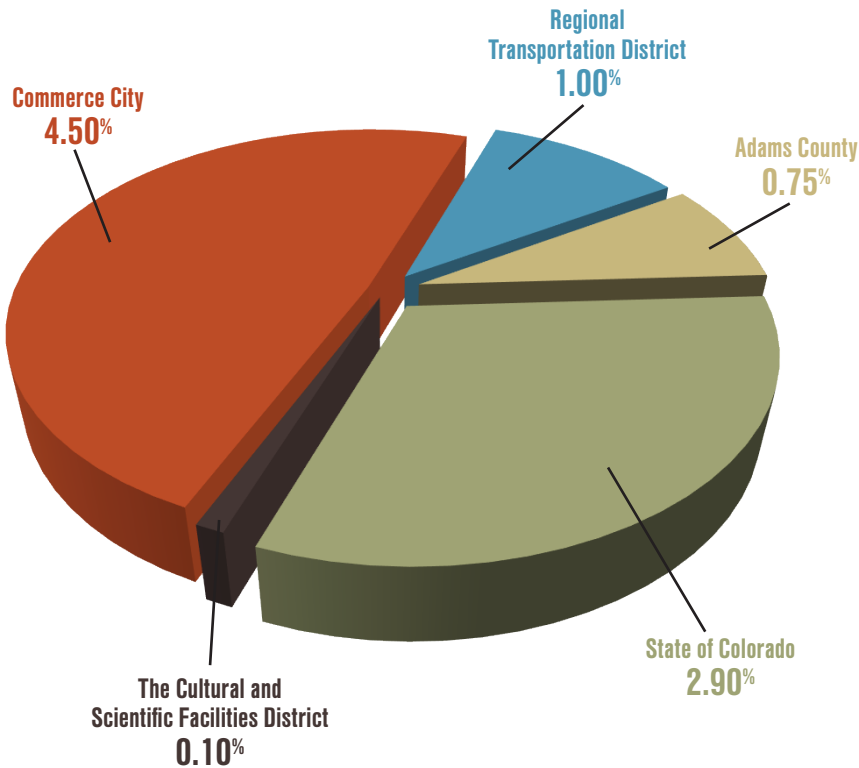
Benefits..... \$5,904,551

- 0 full-time employees

Sales and Use Tax

The city's current sales tax rate is 9.25%, of which Commerce City receives 4.50%.


Below is a percentage breakdown on total tax income distribution per agency.



Overview of Pioneer Park and neighboring residences and businesses

Distribution of Property Tax

Of the property taxes Adams County collects, Commerce City receives \$18.09 per \$100,000 of property value. Below is how the money is distributed in different areas of Commerce City. Please note the total amount of property taxes paid may differ by location, depending on other taxing entities, such as metro districts.

Northern Range			For every \$100,000 of your home:			South CC		
North of 96th Ave.						South of 96th Ave.		
Tax Area: 562			Tax Year: 2023			Tax Area: 250		
Market Value: \$100,000			Assessed Value: \$6,700			Market Value: \$100,000		
Taxes	Mill Levy					Mill Levy	Taxes	
\$24.48	3.653	Rangeview Library District	3.653	\$24.48				
\$18.09	2.700	Commerce City	2.700	\$18.09				
\$179.79	26.835	Adams County	26.835	\$179.79				
\$377.14	56.290	<<< School District 27J Brighton School District Adams 14 Commerce City >>>	37.075	\$248.40				
\$13.17	1.966	South Adams Water & Sanitation District	1.966	\$13.17				
\$6.03	0.900	Urban Drainage & Flood Control	0.900	\$6.03				
\$0.67	0.100	Urban Drainage South Platte	0.100	\$0.67				
\$98.83	14.750	South Adams County Fire Protection District	14.750	\$98.83				
\$53.60	8.000	Commerce City Northern Infrastructure GID	0.000	\$0.00				
\$658.28	98.250	Northern Range Metro #1 Subdistrict	0.000	\$0.00				
\$1,430.07	213.444	TOTAL	87.979	\$589.46				

References:
• adcgov.org/taxing-authorities
• 2023 Adams County Tax Areas with Authorities Report (for property taxes to be collected in 2024)

Developmental Growth Funds

- Developmental Growth Funds pay for the acquisition, construction, or extension of life for projects that add value to the city.
- The Capital Investment Program is used to fund capital improvement projects throughout the city, such as the Rosemary Street Widening, Wayfinding Project, and Buffalo Run Golf Course Drainage Improvements.
- Drainage Funds collect fees for new development built within specific drainage basin areas. Fees collected within each drainage basin may only be used for improvements within that area.
- Impact Fees are collected when issuing permits and are required to be used for specific projects based on the type of fee collected, such as parks/open space, transportation, drainage, and landscape.

CIP Fund	\$21,529,889
Water Rights Acquisition Fund	\$1,150,546
Impact Fee Fund	\$5,562,691
TOTAL	\$28,243,126

Other Funds

Budgeted dollars are used for specific projects within each fund. For example, the Chemical Round Up Fund pays for the management of household hazardous waste in the city.

Urban Renewal Authority Fund	\$1,471,919
Solid Waste.	\$1,455,797
Chemical Round Up Fund	\$25,000
Elected Officials Retirement Fund	\$41,760
Conservation Trust Fund	\$1,000,000
TOTAL	\$3,994,476



Commerce City Civic Center

Capital Investment Program

The city’s capital assets’ book value at the end of the most recently audited fiscal year (2023) is \$469,073,679. The purpose of the city’s five-year (2025-2029) Capital Investment Program (CIP) is to maintain existing infrastructure and guide future investment in new infrastructure. This longer term plan also provides budget predictability, communicates priorities to residents and other stakeholders, and advances strategic goals and initiatives. The CIP team categorized all 2025 Captial Projects into the following CIP Framework categories:

- 1 Capital Maintenance Projects - Related to the maintenance or replacement of existing City assests;
 - 1(a) Preventative Maintenance - Related to annual (recurring) capital maintenance needs;
 - 1(b) Periodic Maintenance - Related to less frequent; non-annual capital maintenance needs.
- 2 Capital Improvement - Related to the construction of new capital infrastructure.

1(a) - Preventative Maintenance \$10,974,000

1(b) - Periodic Maintenance \$0

2 - Capital Improvement \$10,337,500

Transfers to Fund Balance \$218,389

TOTAL \$21,529,889



Municipal Services Center

Parks, Recreation & Golf Facilities

Commerce City operates and maintains two recreation centers (Eagle Point and Bison Ridge), an outdoor leisure pool (Paradise Island), and an award winning golf course with a full service restaurant (Buffalo Run and Bison Grill). A variety of programs and services are provided at these facilities. The 2025 Budget includes the following:

Bison Ridge Recreation Center, Aquatics, and Programs.	\$5,087,905
Eagle Pointe Recreation Center, Aquatics, and Programs	\$4,527,970
Paradise Island Outdoor Leisure Pool	\$1,080,366
Golf Course Maintenance, Operations, and Restaurant . .	\$4,870,085

These budgeted expenditure amounts are significantly off-set by user fees and program revenues.





For additional information, and to view the 2025
Adopted Budget, visit c3gov.com/budget.